



September 25, 2023

File Number 1500300

Mr. Peter Kang, Office Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Kang:

Subject: Administrative Modification No. 6 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 6 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 6 makes changes to two (2) projects and four (4) grouped listings within San Diego County. It includes changes requested by local agencies, Caltrans, and SANDAG.

The projects contained within Administrative Modification No. 6 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 6 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 6, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP.

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata", with a stylized flourish at the end.

HASAN IKHRATA
Chief Executive Officer

RRA/HIK

Enclosure(s)

SANDAG 2023 RTIP

Administrative Modification No. 6

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

September 25, 2023

Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 6

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$529,081	\$540,142	\$5,572	1%	↓ SHOPP (AC)-Rdway Presrv NHS; ↑ SHOPP - SB1 - RMRA
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$14,287	\$31,330	\$17,043	119%	+ SHOPP NHS - Mandates (New project CAL619); ↑ SHOPP (AC)-Mandates
CAL569	Caltrans	Operational Improvements - Leucadia to Palomar Airport Road	\$23,258	\$34,628	\$11,370	49%	↑ SHOPP (AC)-Mobility
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,252	\$9,382	\$130	1%	↑ FTA 5310; Local Funds
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,720	\$9,187	\$467	3%	↑ FTA 5310; Local Funds
SB22	Solana Beach, City of	Lomas Santa Fe Drive Roadway and Corridor Improvements	\$8,400	\$7,000	-\$1,400	-17%	Revised matching fund source; replacing Local Funds with Toll Credits, Toll Credits are not included in Total Project Cost

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Abbreviation

FTA 5310

Local Funds

SHOPP - Roadway Preservation

SHOPP - Mobility

SHOPP - Mandates

SHOPP - SB1 - RMRA

Toll Credits

Fund Type

Federal Transit Administration Enhanced Mobility of Seniors Grant Program

Funds available from other sources such as developer fees, fare revenue or general fund

State Highway Operation and Protection Program - Roadway Preservation

State Highway Operation and Protection Program - Mobility

State Highway Operation and Protection Program - Mandates

State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account

Local funds that can be used to match federal funds

Project Detail Tables

Administrative Modification No. 6

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46E									RTIP #:23-06				
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program												
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Change Reason:	Increase funding												
Capacity Status:		NCI		Exempt Category:							Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: \$540,142													
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON		
SHOPP(AC)-RdwyPresNHS	\$384,753	\$23,547	\$216,520	\$8,564	\$85,781	\$50,341					\$384,753		
SHOPP-SB1-R	155,389	22,837	\$42,038	\$73,731	\$16,783						\$155,389		
TOTAL	\$540,142	\$46,384	\$258,558	\$82,295	\$102,564	\$50,341					\$540,142		
PROJECT LAST AMENDED 23-01													
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON		
SHOPP(AC)-RdwyPresNHS	\$385,210	\$23,547	\$216,520	\$9,021	\$85,781	\$50,341					\$385,210		
SHOPP - SB1 - R	\$143,871	\$22,837	\$42,038	\$78,846	\$150						\$143,871		
TOTAL	\$529,081	\$46,384	\$258,558	\$87,867	\$85,931	\$50,341					\$529,081		

MPO ID: CAL46I								RTIP #:23-06				
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mandates Program											
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, hazard elimination program											
Change Reason:	Increase funding											
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: \$31,330												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
SHOPP (AC)-Mandates	\$14,888		\$667	\$2,692	\$6,902	\$4,627					\$14,888	
SHOPP NHS - Mandates	\$16,442			\$1,502	\$1,233	\$13,707					\$16,442	
TOTAL	\$31,330		\$667	\$4,194	\$8,135	\$18,334					\$31,330	
PROJECT LAST AMENDED 23-00												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
SHOPP (AC)-Mandates	\$14,287		\$667	\$2,091	\$6,902	\$4,627					\$14,287	
TOTAL	\$14,287		\$667	\$2,091	\$6,902	\$4,627					\$14,287	

**2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL569										RTIP #:23-06	
Project Title:		Operational Improvements - Leucadia to Palomar Airport Road							EA NO: 43041		
Project Description:		I-5 from South of Leucadia Boulevard to Palomar Airport Road Milepost begins at 42.2 ends at 47.1 (4.9 miles) - In Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. Construct auxiliary lanes to facilitate merging movements and upgrade facilities to Americans with Disabilities Act (ADA) standards.							PPNO: 1320		
Change Reason:		Increase funding							RTP REF: A-51 (2019)		
RT:5		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$34,628				Open to Traffic: May 2024							
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility		\$34,628	\$450	\$34,178					\$400	\$119	\$34,109
TOTAL		\$34,628	\$450	\$34,178					\$400	\$119	\$34,109
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility		\$23,258	\$450	\$22,808					\$400	\$119	\$22,739
TOTAL		\$23,258	\$450	\$22,808					\$400	\$119	\$22,739

**2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213										RTIP #:23-06	
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID:			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies							1271000,1271800, 1272000, 3321400, 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900, 3321400, 1272600			
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$9,382											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$3,012		\$806	\$1,203	\$1,004						\$3,012
CRRSAA	\$75	\$75									\$75
FTA 5310	\$4,356	\$2,149	\$105	\$1,051	\$1,051						\$4,356
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,747	\$1,171	\$414	\$124	\$38						\$1,747
TOTAL	\$9,382	\$3,587	\$1,325	\$2,378	\$2,093						\$9,382
PROJECT LAST AMENDED 23-02											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$3,012		\$806	\$1,203	\$1,004						\$3,012
CRRSAA	\$75	\$75									\$75
FTA 5310	\$4,287	\$2,149	\$105	\$1,016	\$1,016						\$4,287
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,686	\$1,171	\$414	\$63	\$38						\$1,686
TOTAL	\$9,252	\$3,587	\$1,325	\$2,282	\$2,058						\$9,252

**2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214			RTIP #:23-06								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1271900, 3321400, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$9,187											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$687		\$687								\$687
FTA 5310	\$6,103	\$2,859		\$2,839	\$405						\$6,103
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$2,203	\$877	\$329	\$766	\$230						\$2,203
TOTAL	\$9,187	\$3,930	\$1,016	\$3,605	\$635						\$9,187
PROJECT LAST AMENDED 23-02											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$687		\$687								\$687
FTA 5310	\$5,935	\$2,859		\$2,843	\$234						\$5,935
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,904	\$877	\$329	\$639	\$58						\$1,904
TOTAL	\$8,720	\$3,930	\$1,016	\$3,482	\$292						\$8,720

**2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB22										RTIP #:23-06	
Project Title: Lomas Santa Fe Drive Roadway and Corridor Improvements											
Project Description: Lomas Santa Fe Drive from Santa Helena to Highland Drive (.95 miles) - On Lomas Santa Fe Drive, east of I-5 between Santa Helena and Highland Drive, construct new curbs and a multi-use trail along the northerly side of the existing roadway. Construct planted medians. Reconfigure and restripe the existing travel lanes and bike lanes to accommodated the multi-use trail. Add sidewalk along the south side, east of Las Banderas. Overlay the existing pavement with 2-inch asphalt concrete.. Toll Credits will be used to match federal funds for the CON phase											
Change Reason: Reduce funding, Revise Fund Source											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: \$7,000											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-HwyInfra	\$7,000			\$7,000							\$7,000
TOTAL	\$7,000			\$7,000							\$7,000
PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Federal Disc.-CPF-Hwy	,000			\$7,000							\$7,000
Local Funds	\$1,400			\$1,400							\$1,400
TOTAL	\$8,400			\$8,400							\$8,400

**2023 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

RTIP Fund Types

Federal Funding	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SHOPP (AC)	State Highway Operation & Protection Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-MC AC	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

Grouped Project Listings

Administrative Modification No. 6

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program (CAL46E)
Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,128,000	\$1,766,000	\$15,939,000	\$0	\$0	\$0	\$0	\$18,833,000
CAL559	Caltrans	Drainage System Restoration	In San Diego County at various locations from SR 78 JCT (West) to Riverside County Line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$2,853,000	\$0	\$7,215,000	\$0	\$0	\$0	\$0	\$10,068,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$7,195,000	\$93,033,000	\$0	\$0	\$0	\$0	\$0	\$100,228,000
CAL562	Caltrans	Transportation Management System (TMS) and American with Disabilities (ADA) standards.	In the City of San Diego, form Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$6,273,000	\$28,183,000	\$0	\$0	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$1,533,000	\$3,093,000	\$0	\$16,633,000	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$2,825,000	\$5,551,000	\$1,800,000	\$0	\$0	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, form Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$2,335,000	\$3,445,000	\$1,420,000	\$0	\$0	\$0	\$0	\$7,200,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program (CAL46E)
Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$5,890,000	\$0	\$47,207,000	\$0	\$0	\$0	\$0	\$53,097,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$6,652,000	\$17,798,000	\$848,000	\$0	\$0	\$0	\$0	\$25,298,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,864,000	\$0	\$2,735,000	\$29,865,000	\$0	\$0	\$34,464,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$0	\$1,528,000	\$1,815,000	\$29,507,000	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,485,000	\$2,191,000	\$19,535,000	\$0	\$0	\$0	\$23,211,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program (CAL46E)
Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,867,000	\$2,833,000	\$32,068,000	\$0	\$0	\$0	\$36,768,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, and make operational improvements to reduce delay.	\$9,700,000	\$98,945,000	\$0	\$0	\$0	\$0	\$0	\$108,645,000
Total				\$46,384,000	\$258,558,000	\$82,295,000	\$102,564,000	\$50,341,000	\$0	\$0	\$540,142,000

**Grouped Projects for Safety Improvements -
SHOPP Mandates Program (CAL46I)
Through 23-06**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In the city of San Diego, from Poway Road to Rancho Bernardo Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, upgrade Closed Caption TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	\$0	\$312,000	\$1,425,000	\$0	\$4,627,000	\$0	\$0	\$6,364,000
CAL606	Caltrans	Curb ramps and Accessible Pedestrian Signals in Carlsbad and Oceanside.	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSSs) to Americans with Disability Act (ADA) standards.	\$0	\$355,000	\$1,267,000	\$4,878,000	\$0	\$0	\$0	\$6,500,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	\$0	\$0	\$0	\$2,024,000	\$0	\$0	\$0	\$2,024,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 8, 15, 94, 125, and 805 at various locations.	\$0	\$0	\$1,502,000	\$1,233,000	\$13,707,000	\$0	\$0	\$16,442,000
Total				\$0	\$667,000	\$4,194,000	\$8,135,000	\$18,334,000	\$0	\$0	\$31,330,000

Grouped Projects for Operating Assistance -
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN213)
Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$3,184,461	\$36,645	\$0	\$0	\$0	\$0	\$0	\$3,221,106
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$2,280,170	\$176,660	\$0	\$0	\$0	\$0	\$0	\$2,456,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$558,085	\$131,250	\$115,000	\$115,000	\$0	\$0	\$0	\$919,335
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$247,345	\$211,147	\$0	\$0	\$0	\$0	\$0	\$458,492
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$800,000
SAN295	San Diego Association of Governments	Traveler's Aid Society of San Diego - Senior Solutions	Operating for Senior Solutions; Program provides free 1:1 trip options to enrolled clients, including door-to-door and door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services.	\$0	\$0	\$199,584	\$114,528	\$0	\$0	\$0	\$314,112
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$5,841,292	\$568,920	\$1,072,428	\$1,072,428	\$0	\$0	\$0	\$8,555,068
V21	Various Agencies	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County. Toll Credits will be used to match federal funds for the PE phase	\$659,590	\$0	\$790,758	\$790,758	\$0	\$0	\$0	\$2,241,106
Total				\$13,170,943	\$1,324,622	\$2,377,770	\$2,092,714	\$0	\$0	\$0	\$18,966,049

Grouped Projects for Capital Purchase -
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (SAN214)
Through 23-06

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$4,913,737	\$686,541	\$0	\$0	\$0	\$0	\$0	\$5,600,278
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 4 class V paratransit vehicles	\$841,074	\$22,732	\$265,840	\$0	\$0	\$0	\$0	\$1,129,646
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$281,698	\$10,914	\$0	\$0	\$0	\$0	\$0	\$292,612
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 6 Class C and 3 Class D Vehicles, and Vehicle Equipment	\$1,881,000	\$0	\$1,164,722	\$0	\$0	\$0	\$0	\$3,045,722
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$814,125	\$91,226	\$0	\$0	\$0	\$0	\$0	\$905,351
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 7 Class B Vehicles	\$2,210,097	\$160,737	\$1,191,078	\$0	\$0	\$0	\$0	\$3,561,912
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$394,200	\$43,800	\$292,000	\$292,000	\$0	\$0	\$0	\$1,022,000
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Vehicle Procurement of 1 Class B and 3 Class D Vehicles	\$0	\$0	\$348,087	\$0	\$0	\$0	\$0	\$348,087
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$0	\$0	\$343,436	\$343,434	\$0	\$0	\$0	\$686,870
Total				\$11,335,931	\$1,015,950	\$3,605,163	\$635,434	\$0	\$0	\$0	\$16,592,478